



Stewardship Report



REVENUE/EXPENSES

First day enrollment

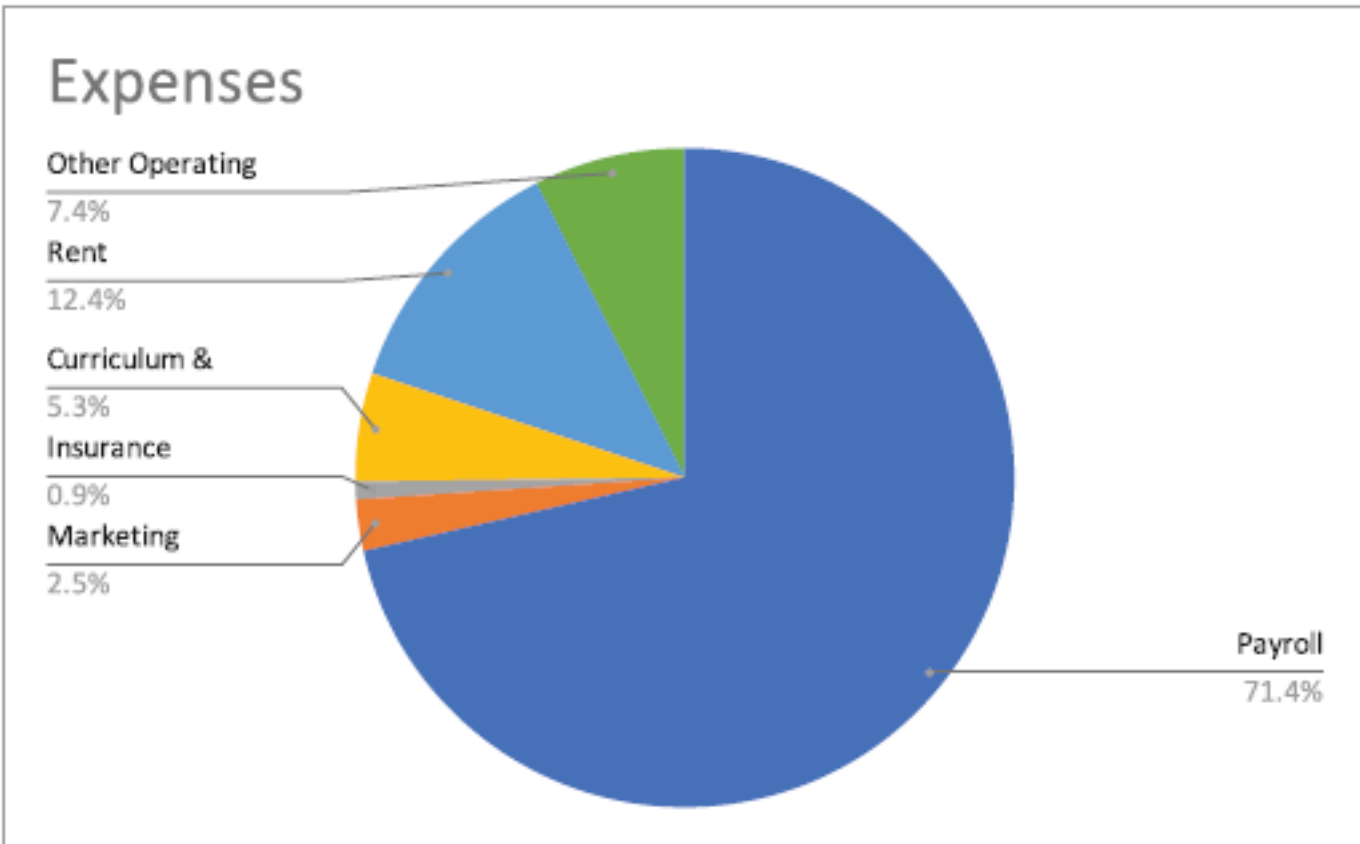
Enrollment	Elementary	Secondary	Total
2019-2020	42	41	83
2020-2021	57	53	110
2021-2022	90	57	147

Operating Revenue:		2020/2021
Enrollment Revenue	\$	641,958
Other Revenue	\$	14,606
Total Operating Revenue	\$	656,564

Operating Expenses:	
Payroll	\$ 509,189
Marketing	\$ 17,955
Insurance	\$ 6,244
Curriculum & Classroom	\$ 37,874
Rent	\$ 88,759
Other Operating Expenses	\$ 53,025
Total Operating Expenses	\$ 713,046

* The operating loss is ordinarily covered by fundraisers and donations. In the 2020-2021 year, VCA obtained a one time Paycheck Protection Program (PPP) Loan of \$55,900 which almost entirely offset the operating loss. The loan was forgiven under the PPP rules.

Operating Loss **\$ (56,482)** *



For more information contact the school board: board@victoryca.org